EXAMPLE BUDGET 2012-2013

Version 1 - 5 March 2013	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	TOTAL INC
INCOME													
Income Type 1													$0
Income Type 2													$0
TOTAL INCOME	-	-	-	-	-	-	-	-	-	-	-	-	$0
EXPENSES	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**TOTAL EXP**
Acc Levy													$0
Accounting													$0
Advertising													$0
Bank Charges													$0
Cleaning													$0
Computer Costs													$0
Consultancy Fees													$0
Carparking													$0
Equipment Hire													$0
General Expenses													$0
Insurance													$0
Interest-Loans													$0
Interest-Overdraft													$0
Licenses and Subscriptions													$0
Photocopying Charges													$0
Postage/Printing/Stationery													$0
-Rent													$0
-Rent - Opex													$0
Repairs & Maintenance													$0
Telephone - Rental													$0
Telephone - Tolls													$0
Travel Expenses													$0
Uniform													$0
TOTAL EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	$0
Income less Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	$0
Staff Wages													$0
Depreciation													$0
Profit	-	-	-	-	-	-	-	-	-	-	-	-	$0